

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.30 %	98.78 %	19	97.21 %	33	33	
% of Funds Disbursed	92.99 %	93.43 %	11	90.53 %	56	56	
Leveraging Ratio for Rental Activities	10.94	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.76 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.14 %	80.11 %	6	73.71 %	83	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.94 %	82.19 %	10	81.48 %	60	60	
% of 0-30% AMI Renters to All Renters***	57.86 %	50.73 %	7	45.54 %	74	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.41 %	1	96.14 %	100	100	
Overall Ranking:				In State:	2 / 22	Nationally:	92
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,028	\$15,127		\$28,248	674 Units	16.70 %	
Homebuyer Unit	\$9,637	\$11,695		\$15,487	1,303 Units	32.30 %	
Homeowner-Rehab Unit	\$18,098	\$19,124		\$0	720 Units	17.80 %	
TBRA Unit	\$4,120	\$4,231		\$3,211	1,340 Units	33.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,636	\$100,562	\$19,020
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	59.3	72.8	59.2	6.8	Single/Non-Elderly:	49.7	33.1	14.3	32.5
Black/African American:	38.4	24.1	38.9	88.8	Elderly:	38.9	1.3	61.3	1.2
Asian:	0.3	0.4	0.4	0.0	Related/Single Parent:	5.5	31.2	11.9	61.8
American Indian/Alaska Native:	0.3	0.2	0.0	0.4	Related/Two Parent:	3.9	27.8	8.3	2.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	0.9	6.3	4.0	2.4
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.2	0.7	0.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.6	0.3	0.4					
Asian/Pacific Islander:	0.3	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	1.2	0.6	2.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.4	30.5	49.0	32.5	Section 8:	16.5	0.1 [#]		
2 Persons:	9.9	21.9	29.3	21.3	HOME TBRA:	10.1			
3 Persons:	3.0	20.8	9.2	21.7	Other:	34.6			
4 Persons:	1.6	16.9	5.0	13.3	No Assistance:	38.9			
5 Persons:	1.0	6.0	4.0	7.6					
6 Persons:	0.0	2.3	1.9	2.8					
7 Persons:	0.0	0.9	1.0	0.8					
8 or more Persons:	0.0	0.7	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 92
 (Percentile)

State Rank: 2 / 22 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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